

**General Fund Appropriations
Fiscal Year 2008**

Attachment A

Allocation Spreadsheet for FY2009 Budget Requests

DESCRIPTION	FY2008 Appropriation	Elimination of One-Time Approps	FY2009 Budget Allocation
SUMMARY			
ADMINISTRATION AND REGULATION	212,942,087	(13,937,263)	199,004,824
AGRICULTURE AND NATURAL RESOURCES	20,244,822	-	20,244,822
ECONOMIC DEVELOPMENT	96,029,097	-	96,029,097
EDUCATION	3,452,915,681	-	3,452,915,681
HEALTH AND HUMAN SERVICES	1,264,826,906	(15,000)	1,264,811,906
JUSTICE SYSTEM	454,645,627	-	454,645,627
TRANSPORTATION	-	-	-
OTHER AGENCIES	356,331,192	-	356,331,192
TOTAL GENERAL FUND APPROPRIATION	<u>5,857,935,412</u>	<u>(13,952,263)</u>	<u>5,843,983,149</u>
Administration and Regulation			
Department of Administration	14,134,770		14,134,770
Department of Commerce			
Alcoholic Beverages Division	2,079,509		2,079,509
Banking Division	8,200,316		8,200,316
Credit Union Division	1,671,740		1,671,740
Insurance Division	4,857,123		4,857,123
Professional Licensing Division	945,982		945,982
Utilities Division	7,573,402		7,573,402
Governor's Office	3,091,460		3,091,460
Gov's Office of Drug Control Policy	1,746,731		1,746,731
Department of Human Rights	3,607,186		3,607,186
Department of Inspections and Appeals	68,855,569		68,855,569
Department of Management	67,378,100	(13,937,263)	53,440,837
Department of Revenue	28,800,199		28,800,199
Total Administration and Regulation	<u>212,942,087</u>	<u>(13,937,263)</u>	<u>199,004,824</u>
Natural Resources			
Department of Natural Resources	20,244,822		20,244,822
Total Natural Resources	<u>20,244,822</u>	<u>-</u>	<u>20,244,822</u>
Economic Development			
Department of Cultural Affairs	7,251,397		7,251,397
Department of Economic Development	73,786,341		73,786,341
Iowa Finance Authority	200,000		200,000
Iowa Workforce Development	13,558,076		13,558,076
Public Employment Relations Board	1,233,283		1,233,283
Total Economic Development	<u>96,029,097</u>	<u>-</u>	<u>96,029,097</u>

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Education			
Department of the Blind	2,484,953		2,484,953
College Aid Commission	64,520,803		64,520,803
Department of Education	2,694,061,860		2,694,061,860
Vocational Rehabilitation	5,722,720		5,722,720
IPTV	10,169,145		10,169,145
Board of Regents	675,956,200		675,956,200
Total Education	3,452,915,681	-	3,452,915,681
Health and Human Services			
Department of Elder Affairs	4,866,698	(15,000)	4,851,698
Department of Public Health	24,234,256		24,234,256
Department of Human Services	1,216,857,239		1,216,857,239
Department of Veteran's Affairs	18,868,713		18,868,713
Total Health and Human Services	1,264,826,906	(15,000)	1,264,811,906
Justice			
Iowa Civil Rights Commission	1,504,036		1,504,036
Department of Corrections	353,388,416		353,388,416
Law Enforcement Academy	1,289,562		1,289,562
Board of Parole	1,256,273		1,256,273
Department of Public Defense	6,853,624		6,853,624
Homeland Security/Emergency Management Division	2,271,581		2,271,581
Department of Public Safety	88,082,135		88,082,135
Total Justice	454,645,627	-	454,645,627
Transportation			
Department of Transportation			-
Total Transportation	-	-	-
Other Agencies			
Auditor of State	1,249,178		1,249,178
Ethics & Campaign Disclosure	532,122		532,122
Executive Council	2,225,750		2,225,750
Legislative Branch	35,490,681		35,490,681
Secretary of State	3,382,081		3,382,081
Treasurer of State	128,627,970		128,627,970
Department of Agriculture and Land Stewardship	21,324,509		21,324,509
Attorney General	15,102,616		15,102,616
Judicial Branch	148,396,285		148,396,285
Total Other Agencies	356,331,192	-	356,331,192