

**FY'09 IDEA
Performance Data
Entry 07/28/08**

Core Function or SPA/sub-SPA Name	Org #	Performance Measure (Outcome)	Performance Targets	Strategic Plan Link or Strategies/Recommended Actions
Advocacy		Maintain the rate of elder lowans per 1000 who access one or more services.	150/1,000	Strategic Goal: The DEA will increase systems that promote independent living for older lowans.
Advocacy/DEA&AAA Advc	5190 Gov Conference 5197 Resource Center 5293 Mandatory Reporter	Maintain the rate of Elder lowans (and caregivers) per 1000 reported to have received service through Information and Assistance, Outreach, Advocacy, or Training & Education programs.	200/1,000	Strategic Goal: The DEA will increase increase systems that promote independent living for older adults. Strategy #4: Expand the number of service referrals made by local Options Counselors beyond the FY 2008 level. Strategy #5: Expand participation in the Governor's Conference on Aging beyond the 2008 level. Strategy #6: Develop training standards and curriculum for paid and informal caregivers of those with Alzheimer's disease and related dementias.
Advocacy/Substitute Decision Maker	5286 Sub. Dec. Maker	Full implementation of the State Office of Substitute Decision Maker and the establishment of a regional office.	Establish Baseline	Strategic Goal: The DEA will empower and assist individuals with services, resources, or information related to issues that impact the daily lives of older lowans, and will advocate for system or public policy changes. Strategy #2: Determine a baseline for the number of lowans who need assistance with their financial and health care decision-making, as well as the services needed by this population.
Advocacy/Elder Abuse	5285 Abuse Prevention and Awareness	Expansion of the Elder Abuse Initiative.	Expand to 9 additional counties.	Strategic Goal: The DEA will increase systems that promote independent living for older lowans. Strategy #8: Expand the Elder Abuse Initiative into nine additional counties by June 30, 2009.
Advocacy/Ombudsman &RAC	3585 Ombudsman 3585 RAC	Long-Term Care Ombudsman Complaint Resolution Rate.	85%	Strategic Goal: The DEA will empower and assist individuals with services, resources, or information related to issues that impact the daily lives of older lowans, and will advocate for system or public policy changes. Strategy #1: Utilize the Long-Term Care Ombudsman Office and Resident Advocate Committees to support and enhance the lives of long-term care facility residents.

Advocacy/Caregiver Support	3263 AAA Caregiver	Registered clients receiving assistance from the National Family Caregivers Support Program.	4,760	<p>Strategic Goal: The DEA will increase systems that promote independent living for older lowans.</p> <p>Strategy #2: Maintain the number of registered clients receiving assistance from the National Family Caregiver Support Program.</p>
Advocacy/Employment	1125 AAA State SIP 1170 AAA DOL SIP	Percent of participants who receive employment in private business that lasts at least six months.	60%	<p>Strategic Goal: The DEA will increase systems that promote independent living for older lowans.</p> <p>Strategy #7: Maintain the number of clients who receive employment in private sector for at least six months.</p>
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Health	3110 AAA Case Mgt 3180 AAA HCBS Elderly Waiver 3209 SLP Case Mgt.	Maintain the average number of months that a client's independent living status is maintained via the CMPFE prior to being discharged due to institutionalization or death	19 months	<p>Strategic Goal: The DEA will increase systems that promote independent living for older lowans.</p> <p>Strategy #1: Maintain the average number of months that a client's independent living status is maintained via the Case Management Program for Frail Elders prior to being discharged due to institutionalization or death.</p>
Health/Home and Community Based Services	3205 AAA Elderly Srvc. 3207 AAA Senior Living 3208 AAA Senior Living Supp 3245 AAA Supportive Srvc 3265 AAA Preventative Health 3266 AAA Prevent Health MM	Maintain the rate per 1,000 of 60+ lowans benefiting from one or more Home and Community Bases Service compared to previous years	140/1,000	<p>Strategic Goal: The DEA will increase systems that promote independent living for older lowans.</p>
Health/Nutrition	3450 AAA Cong Meals 3455 AAA HD Meals 3475 AAA NSIP	Maintain the percent of clients who have improved or stable nutrition risk scores through home-delivered, congregate meals, and nutrition counseling services.	80%	<p>Strategic Goal: The DEA will increase systems that promote independent living for older lowans.</p> <p>Strategy #3: Maintain clients with high nutrition risk served under home-delivered, congregate meals, and nutrition education and counseling services.</p>
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Resource Management	3285 Supportive Services	Complete administrative rules for enhanced monitoring processes by June 30, 2009, and draft and guide a technical bill to be enacted during the 2009 Legislative Session.	\$31,782,647	<p>Strategic Goal: The DEA will ensure accountability by improving reporting structures and monitoring systems to make them more effective and efficient. Data must demonstrate effectiveness to maintain and secure additional funds, as well as assure compliance with State and federal laws and contractual terms.</p> <p>Strategy 1: Enhance the current State and area plan development process to meet new statutory requirements and improvements in monitoring and oversight.</p> <p>Strategy 2: Update the State Elder lowans Act to make it compliant with current provisions in the federal Older Americans Act, as well as other necessary statutory changes.</p>
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